This in Foreign	rement Act 2023	2023 CONTRACT PIPELINE			1/04/2025 Excel / pdf					
Section   Communication	Title of Agreement	Local Authority Department Responsible and Contact Details					Sum to be paid over the length of the contract or the estimated annual spending		Start, End and Review Dates	Comment
Secret	Title of Agreement	Department	Service Area	Contact	services being provided	Details	Contract Sum	Estimated annual spending	Start	Comment
March   Marc	-	·	Customer Experience	danielle.negrello@watford.gov.uk	Facilities Management	Phosters FM	£138,500	£46,500	01/05/2025	
Marcolan			ICT	christopher.oleszczuk@watford.gov.uk	VMWare licences - Academy	Phoenix Software Ltd	£40,250		31/05/2025	
Service Colors  Community & Entermoments  Proc Colors  Community & Entermoments  Co			ЕРМО	nick.egerton@watford.gov.uk	Public Health Funeral Services	Neville Funeral Services	£40,000		01/06/2025	
Section of Control of Section (Control of Sect		·	Leisure & Environment	alan.gough@watford.gov.uk					01/07/2025	
Figs Pales feature Works  The Shappy  Fine S		· ·	Customer Experience	danielle.negrello@watford.gov.uk	Water Coolers			£6,660	01/08/2025	
Segmentation Community & Commu			ЕРМО	liam.hornsby@watford.gov.uk		No Current supplier			31/08/2025	
Mind direct cyclinate   Consistence and Companies   Cons	Palace theatre Works	Place Shaping		paul.brooks@watford.gov.uk		No Current supplier	£1,180,000		31/08/2025	
Services Services Control of Control of Experts Control of Control	-		ЕРМО	liam.hornsby@watford.gov.uk	effluent system at the pools area in	No Current supplier	£155,000		01/09/2025	Likely to use a Framework Agreement - ESPO
Services (and control processes)  Control processes (Control processes)  Control processes (Cont		· ·	Customer Experience	danielle.negrello@watford.gov.uk	Hand drier Contract	Initial		£9,500	01/09/2025	
Scandardis Properly Aucescence  The Sapling Properly Investment and Vision Parighment Processment and Vision Parighment Processment and Vision Parighment Processment and Vision Parighment Vision Processment American Vision Processment Vision Processment American Vision Processment	ry & wash room contract C	Customer and Corporate	Customer Experience	danielle.negrello@watford.gov.uk	Sanitary and Hygiene Services	Initial		£10,000	01/09/2025	
Scalabable Property Accessmore State Sharing Accessmore			ICT	Emma.Tiernan@watford.gov.uk	ICT Helpdesk	Little Fish		£275,000	01/09/2025	
### PRES Spanger   Comment & Enveronment   American Colfs   Society   Comment & Enveronment   Comment & Enveronm				julian.hart@watford.gov.uk	Improving Assets (Writing Sustainable	Max Fordham	£85,000		01/09/2025	
Masternoté Community & Environmental Modification (Community & Environmental Modificat	Community Centre Works Pl			paul.brooks@watford.gov.uk	Decarbonisation works for Orbital and	No Current supplier	£250,000		01/09/2025	
SIGMAPP Contact Priority (postator revives) plata Services (Commony) services (Commonw) s		Community & Environmental		liam.hornsby@watford.gov.uk		No Current supplier	unk		01/09/2025	
Unified Commiss  Commercial Finance & ICT  Commission Finance Finance & ICT  Commission Finance & ICT  Commission Finance Finance & ICT  Commission Finance Finance Finance Fina	P+ ContactPortal (operator services) plus Co	Customer and Corporate	Customer Experience	danielle.negrello@watford.gov.uk	Network Services	Netcall Telecom Limited		£10,900	03/09/2025	
Applicant Packer System  181 181 182 183 184 184 184 184 184 184 184 184 184 184	d Comms Co	Commercial Finance &	ICT	Emma.Tiernan@watford.gov.uk	Unified Comms		£501,336	£100,000	01/10/2025	
Minorostitucinos Agreements inmonation (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft SQL Locinic Agreements (CT Emma Terrane) waterior agrovulum Microsoft				lee.pound@watford.gov.uk	Applicant Tracker System			£19,500	01/10/2025	
Immovation   Commercial Historie & Immovation   CT   Emma.Treinan@watford.gov.uk   MAN Solution   Exponentialle   £209,000   £43,8	-		ICT	Emma.Tiernan@watford.gov.uk	Microsoft Licence Agreements	Phoenix	£145,570	£48,523	01/10/2025	
Market Tenule Roof Maintenance   Comment   Engineer Services   Continue Roof Maintenance   Continue Roof Roof Roof Roof Roof Roof Roof Roo	_		ICT	Emma.Tiernan@watford.gov.uk	Microsoft SQL Licence Agreements	Phoenix	£21,619	£7,206	01/10/2025	
Bile Share Scheme Community & Environmental Services Controlling & Environmental Services Controlling & Environmental Services Customer and Corporate Services Services Customer and Corporate Services Services Services Services Customer and Corporate Services Serv			ІСТ	Emma.Tiernan@watford.gov.uk	WAN Solution	Exponential-e	£209,000	£41,800	01/10/2025	
Bike Share Scheme Community & Environmental Services Customer and Corporate Services Writer's Shelter Homeless Protocol Housing Housing Housing Housing Housing Usatine-hoy@watford.gov.uk Market Canopy maintenance and deaning Usatine-hoy@watford.gov.uk Market Canopy maintenance and deaning Writer's Shelter Homeless Protocol Housing Housing Housing Housing Housing Usatine-hoy@watford.gov.uk Managed Print Service Customer and Corporate Services Customer and Corporate Services Customer Experience Algo durant@watford.gov.uk Mobile Phone Contract GFS framework Customer and Corporate Ren Case management Mobile Phone Contract GFS framework Customer and Corporate Algo durant@watford.gov.uk Mobile Phone Contract GFS framework Customer and Corporate Algo durant@watford.gov.uk Mobile Phone Contract GFS framework Customer and Corporate Algo durant@watford.gov.uk Mobile Phone Contract GFS framework Customer and Corporate Algo durant@watford.gov.uk Mobile Phone Contract GFS framework Customer and Corporate Algo durant@watford.gov.uk Mobile Phone Contract GFS framework Customer and Corporate Algo durant@watford.gov.uk Mobile Phone Contract GFS framework Customer and Corporate Algo durant@watford.gov.uk Algo Dive Encryption Commercial France & Incorporate Intelligence, Performance and Improvement Algo Dive Encryption Commercial France & Intelligence, Performance and Improvement Algo Dive Encryption Commercial France & Intelligence, Performance and Improvement Algo Dive Encryption Intelligence, Performance and Improvement Algo Dive Encryption Commercial France & Intelligence, Performance and Improvement Algo Dive Encryption Intelligence, Performance Algo Dive Encryption Intelligence, Performance Algo Dive Encryption Intelligence, Performance Algo Dive Encryption Intelligence, Perfo			ICT	christopher.oleszczuk@watford.gov.uk	VMWare licences - Prod	Phoenix Software Ltd	£36,944	£18,472	01/10/2025	
Services   Housing   Hou	hare Scheme Co	Community & Environmental	Leisure & Environment	alan.gough@watford.gov.uk	Bike Share Scheme	Smidsy Ltd trading as Beryl	£828,560	£118,365.71	22/10/2025	
Winter Seleter Homeless Protocol Housing Managed Print Service Customer and Corporate Services Under Reperience Services Services Under Reperience Under Services Under Reperi		· ·	Customer Experience	danielle.negrello@watford.gov.uk		JJ Carter	£15,150		01/11/2025	
Managed Print Service   Customer and Corporate   Services   Serv			Housing	justine.hoy@watford.gov.uk	Provision of Winter Shelter in the	New Hope	£170,000		30/11/2025	
Iden Case management   Democracy & Governance   Legal Services   Usic allanagestalbans.gov.uk   Legal Case Management System   Men Business Solutions   E6,500   E1,500   E1	ged Print Service Co	Customer and Corporate	Customer Experience	jago.durant@watford.gov.uk				£70,000	01/12/2025	
Agreement Services Commercial Finance & ICT christopher, oleszczuk@watford.gov.uk Winzoognez.  Mode Prive Encryption Commercial Finance & ICT christopher, oleszczuk@watford.gov.uk McAfee Drive Encryption Insight Direct Ltd E38,000 Invovation (Laire-dow@watford.gov.uk McAfee Drive Encryption Insight Direct Ltd E38,000 Invovation (Laire-dow@watford.gov.uk McAfee Drive Encryption Insight Direct Ltd E38,000 Invovation (Laire-dow@watford.gov.uk McAfee Drive Encryption Insight Direct Ltd E38,000 Invovation (Laire-dow@watford.gov.uk McAfee Drive Encryption Insight Direct Ltd E38,000 Invovation (Laire-dow@watford.gov.uk McAfee Drive Encryption Insight Direct Ltd E38,000 Invovation (Laire-dow@watford.gov.uk McAfee Drive Encryption Insight Direct Ltd E38,000 Invovation (Laire-dow@watford.gov.uk McAfee Drive Encryption McAfee Drive Encryption Insight Direct Ltd E38,000 Insight Direct			Legal Services	lucie.allan@stalbans.gov.uk	Legal Case Management System		£6,500		01/12/2025	
Supply of hardware Commercial Finance & innovation Customer and Corporate Services  MISO - Dotted Eyes  Customer and Corporate Services Shaping Housing Justine-hoy@watford.gov.uk Homelessness Reviews Framework Agreement 1 Place Shaping Housing Justine-hoy@watford.gov.uk Homelessness Reviews Framework Agreement 1 Place Shaping Housing Justine-hoy@watford.gov.uk Homelessness Reviews Framework Agreement 1 Place Shaping Housing Justine-hoy@watford.gov.uk Homelessness Reviews FME tid no guaranteed work work Work Work Work Work Work Work Work W		·	Customer Experience	jago.durant@watford.gov.uk		EE		£15,000	14/01/2026	
MCAfee Drive Encryption  Commercial Finance & Includation  Customer and Corporate Services  Intelligence, Performance and Improvement  Intelligence, Performance and Improvement  Claire.dow@watford.gov.uk  MISO - Dotted Eyes  Customer and Corporate Services  Intelligence, Performance and Improvement  FME software maintenance  MISO - Dotted Eyes			ICT	christopher.oleszczuk@watford.gov.uk		Phoenix	£1,066	£1,066	20/01/2026	
MISO - Dotted Eyes  Customer and Corporate Services  Intelligence, Performance and Improvement  FME software maintenance  FME software maintenance  MISO - Dotted Eyes  MISO - Dotted Eyes	ee Drive Encryption Co	Commercial Finance &	ICT	Emma.Tiernan@watford.gov.uk		Insight Direct Ltd			01/02/2026	
Homelessness Reviews Framework Agreement 1 Place Shaping Housing Justine.hoy@watford.gov.uk Homelessness Reviews RMG Ltd no guaranteed work Legal Advice - Leisure Contract Legal Services Leisure & Environment alan.gough@watford.gov.uk Legal Advice on change in Agreement Services Legal Publications Democracy & Governance Legal Services Legal Services Legal Publications Democracy & Governance Legal Services Legal Services Legal Publications Democracy & Governance Legal Services Democracy & Governance Legal Services Legal Publications Democracy & Governance Legal Services Democracy & Governance Legal Services Legal Publications Democracy & Governance Legal Services Democracy & Governance Legal Services Democracy & Governance Legal Services Legal Publications Democracy & Governance Democracy & Gov	- Dotted Eves			claire.dow@watford.gov.uk	FME software maintenance	MISO - Dotted Eyes	£1,050	£1,050	28/02/2026	
Homelessness Reviews Framework Agreement 1 Place Shaping Housing Justine.hoy@watford.gov.uk Homelessness Reviews RMG Ltd no guaranteed work  Legal Advice - Leisure Contract Legal Services Leisure & Environment alan.gough@watford.gov.uk Legal Advice on change in Agreement Browne Jacobsen £18,000  e-procurement portal Customer and Corporate Services  Legal Publications Democracy & Governance Legal Services Jucie.allan@stalbans.gov.uk Legal Publications Thomson Reuters via PLP procurement exercise for 3 yr  Outbound Mail Customer and Corporate Services Community & Environmental Services Services Community & Environmental Services Services Tracey.joliffe@watford.gov.uk Administration and Finance for Cemetery and Crematorium Software Customer and Corporate Customer Experience danielle.negrello@watford.gov.uk Pond Repairs and Maintenance AGA Group - Enviro Fix £150,000 £15,00	lessness Reviews Framework Agreement 1	Place Shaping	Housing	justine.hoy@watford.gov.uk	Homelessness Reviews	Housing Reviews Ltd	_	£5,000	05/03/2026	
Legal Advice - Leisure Contract Legal Services Leisure & Environment alan.gough@watford.gov.uk Legal Advice on change in Agreement Browne Jacobsen £18,000  £2,00	lessness Reviews Framework Agreement 1	Place Shaping	Housing	justine.hoy@watford.gov.uk	Homelessness Reviews	RMG Ltd	no guaranteed	£5,000	05/03/2026	
Legal Publications  Democracy & Governance Legal Services  Legal Publications  Democracy & Governance Legal Services  Legal Publications  Democracy & Governance Legal Services  Legal Publications  Legal Publications  Thomson Reuters via PLP procurement exercise for 3 yr for 3 yr for 3 yr for 3 yr  Customer and Corporate Services  Museum Move and Associated Services  Community & Environmental Services  PlotBox Cemetery and Crematorium Software Services  PlotBox Cemetery and Crematorium Software Customer and Corporate Customer Experience  Customer Experience  Legal Publications  Democracy & Governance Legal Publications  Thomson Reuters via PLP procurement exercise for 3 yr for 4	Advice - Leisure Contract Le	egal Services	Leisure & Environment	alan.gough@watford.gov.uk	Legal Advice on change in Agreement	Browne Jacobsen			25/03/2026	
Legal Publications  Democracy & Governance Legal Services  Lucie.allan@stalbans.gov.uk Legal Publications  Thomson Reuters via PLP procurement exercise for 3 yr  Customer and Corporate Services  Customer Experience Services  Customer Experience Services  Community & Environmental Services  PlotBox Cemetery and Crematorium Software Services  Democracy & Governance Legal Services  Legal Services  Legal Publications  Thomson Reuters via PLP procurement exercise for 3 yr  CFH Docmail Ltd  £120,00 £6,654 p.: for 3 yr  £120,00 £10,00			Procurement	derek.hatcher@watford.gov.uk	WBC / TRDC portal	Delta eSourcing		£2,000	01/04/2026	
Outbound Mail  Customer and Corporate Services  Museum Move and Associated Services  Community & Environmental Services  Diago.durant@watford.gov.uk  Liam.hornsby@watford.gov.uk  Provision of the move and serices to enable the commencement of the new museum. Includes storage and moves as well a graphics and AV. There is approximately 6 separate packages.  PlotBox Cemetery and Crematorium Software  Community & Environmental Services  Parks, Open Spaces & Projects  Projects  Customer Experience  Jago.durant@watford.gov.uk  Provision of the move and serices to enable the commencement of the new museum. Includes storage and moves as well a graphics and AV. There is approximately 6 separate packages.  PlotBox Cemetery and Crematorium Software  Community & Environmental Services  Parks, Open Spaces & Projects  Cemetery and Crematorium Services  Administration and Finance for Cemetery and Crematorium Services  Cemetery and Crematorium Services  AGA Group - Enviro Fix  £150,000  £15,00			Legal Services	lucie.allan@stalbans.gov.uk	Legal Publications		£21,000	£6,654 p.a. fixed	01/04/2026	
Museum Move and Associated Services  Community & Environmental Services  Community & Environmental Services  Community & Environmental Services  EPMO  Iliam.hornsby@watford.gov.uk  Provision of the move and serices to enable the commencement of the new museum. Includes storage and moves as well a graphics and AV. There is approximately 6 separate packages.  PlotBox Cemetery and Crematorium Software  Community & Environmental Services  Parks, Open Spaces & Projects  Tracey.joliffe@watford.gov.uk  Administration and Finance for Cemetery and Crematorium Services  GSS (NI) Limited  £33,850  £2,50  Pond Maintenance  Customer and Corporate  Customer Experience  danielle.negrello@watford.gov.uk  Pond Repairs and Maintenance  AGA Group - Enviro Fix  £150,000  £150,000			Customer Experience	jago.durant@watford.gov.uk	Outbound Mail RM1063 Lot 3			for 3 years £120,000	01/04/2026	
PlotBox Cemetery and Crematorium Software Community & Environmental Services Projects tracey.joliffe@watford.gov.uk Administration and Finance for Cemetery and Crematorium Services GSS (NI) Limited £33,850 £2,5	um Move and Associated Services Co	Community & Environmental	ЕРМО	liam.hornsby@watford.gov.uk	enable the commencement of the new museum. Includes storage and moves	No Current supplier	£1,500,000		03/04/2026	
Services Projects Cemetery and Crematorium Services Cemetery and Crematorium Services Pond Maintenance Customer and Corporate Customer Experience danielle.negrello@watford.gov.uk Pond Repairs and Maintenance AGA Group - Enviro Fix £150,000 £15,00	ox Cemetery and Crematorium Software	Community & Environmental	Parks, Open Spaces &	tracey.joliffe@watford.gov.uk	approximately 6 separate packages.	GSS (NI) Limited	£33,850	£2,500		
			Customer Experience	danielle.negrello@watford.gov.uk	Pond Repairs and Maintenance	AGA Group - Enviro Fix	£150,000	£15,000		
	Control and Sliding Door Maintenance	Customer and Corporate	Customer Experience	danielle.negrello@watford.gov.uk		Allgood Secure		£1,000		
Legal Advice for Campus Democracy & Governance Legal Services lucie.allan@stalbans.gov.uk Consultancy Browne Jacobsen £200,000	Advice for Campus D	Democracy & Governance			Consultancy		£200,000	£30,000		
Services and during holidays	Se	ervices			and during holidays			£28,000		
Property Asset Management System and Place Shaping Corporate Asset paul.brooks@watford.gov.uk Software Concerto £16,3	rty Asset Management System and Pl	Place Shaping	Corporate Asset					£15,000 £16,337		
Services     Management     Services     Asset Data Register     Place Shaping     Planning & Development     ben.martin@watford.gov.uk     Asset Data Base     Atrium Trimble     £18,0				ben.martin@watford.gov.uk	Asset Data Base	Atrium Trimble		£18,000		