

Title of Agreement	Local Authority Department Responsible and Contact Details			Description of the goods and / or services being provided	Current Supplier Name and Details	Sum to be paid over the length of the contract or the estimated annual spending		Start, End and Review Dates	Comment
	Department	Service Area	Contact			Contract Sum	Estimated annual spending	Start	
M&E Compliance	Customer and Corporate Services	Customer Experience	danielle.negrello@watford.gov.uk	Facilities Management	Phosters FM	£138,500	£46,500	01/05/2025	
VM Ware Licenses & Support	Commercial Finance & Innovation	ICT	christopher.oleszczuk@watford.gov.uk	VMWare licences - Academy	Phoenix Software Ltd	£40,250		31/05/2025	
Public Health Funeral Care	Community & Environmental Services	EPMO	nick.egerton@watford.gov.uk	Public Health Funeral Services	Neville Funeral Services	£40,000		01/06/2025	
Town Centre Free Wi-Fi Service	Community & Environmental Services	Leisure & Environment	alan.gough@watford.gov.uk	Provision of a free Town Centre free Wi-Fi Service	We Link Communications UK Ltd	Annual Income approx £7k		01/07/2025	
Water Coolers	Customer and Corporate Services	Customer Experience	danielle.negrello@watford.gov.uk	Water Coolers	Angel (previously Greenworks Solutions Ltd)		£6,660	01/08/2025	
Museum Fit Out Works	Community & Environmental Services	EPMO	liam.hornsby@watford.gov.uk	Provision of Museum Fit Out at the Town Hall	No Current supplier			31/08/2025	
PSDS Palace theatre Works	Place Shaping	Property Investment and Regeneration	paul.brooks@watford.gov.uk	Decarbonisation works for the Palace theatre	No Current supplier	£1,180,000		31/08/2025	
Cassiobury Park Sewage tanks	Community & Environmental Services	EPMO	liam.hornsby@watford.gov.uk	Excavat existing and install new water effluent system at the pools area in Cassiobury Park	No Current supplier	£155,000		01/09/2025	Likely to use a Framework Agreement - ESPO
Hand drier Contract	Customer and Corporate Services	Customer Experience	danielle.negrello@watford.gov.uk	Hand drier Contract	Initial		£9,500	01/09/2025	
Sanitary & wash room contract	Customer and Corporate Services	Customer Experience	danielle.negrello@watford.gov.uk	Sanitary and Hygiene Services	Initial		£10,000	01/09/2025	
ICT Service Helpdesk	Commercial Finance & Innovation	ICT	emma.tiernan@watford.gov.uk	ICT Helpdesk	Little Fish		£275,000	01/09/2025	
Sustainable Property Assessment	Place Shaping	Property Investment and Regeneration	julian.hart@watford.gov.uk	Sustainable Property Advice - M&E and Improving Assets (Writing Sustainable Asset Strategy)	Max Fordham	£85,000		01/09/2025	
PSDS Community Centre Works	Place Shaping	Property Investment and Regeneration	paul.brooks@watford.gov.uk	Decarbonisation works for Orbital and Harebreaks Centres	No Current supplier	£250,000		01/09/2025	
Museum Café	Community & Environmental Services	EPMO	liam.hornsby@watford.gov.uk	Café Provision	No Current supplier	unk		01/09/2025	
SEMAP+ ContactPortal (operator services) plus accompany services	Customer and Corporate Services	Customer Experience	danielle.negrello@watford.gov.uk	Network Services	Netcall Telecom Limited		£10,900	03/09/2025	
Unified Comms	Commercial Finance & Innovation	ICT	emma.tiernan@watford.gov.uk	Unified Comms	Voicenet Solutions T/A 8x8 Solutions Ltd	£501,336	£100,000	01/10/2025	
Applicant Tracker System	HR	HR	lee.pound@watford.gov.uk	Applicant Tracker System	Webrecruit		£19,500	01/10/2025	
Microsoft Licence Agreements	Commercial Finance & Innovation	ICT	emma.tiernan@watford.gov.uk	Microsoft Licence Agreements	Phoenix	£145,570	£48,523	01/10/2025	
Microsoft Licence Agreements	Commercial Finance & Innovation	ICT	emma.tiernan@watford.gov.uk	Microsoft SQL Licence Agreements	Phoenix	£21,619	£7,206	01/10/2025	
WAN Solution	Commercial Finance & Innovation	ICT	emma.tiernan@watford.gov.uk	WAN Solution	Exponential-e	£209,000	£41,800	01/10/2025	
VM Ware Licenses & Support	Commercial Finance & Innovation	ICT	christopher.oleszczuk@watford.gov.uk	VMWare licences - Prod	Phoenix Software Ltd	£36,944	£18,472	01/10/2025	
Bike Share Scheme	Community & Environmental Services	Leisure & Environment	alan.gough@watford.gov.uk	Bike Share Scheme	Smidsy Ltd trading as Beryl	£828,560	£118,365.71	22/10/2025	
Market Tensile Roof Maintenance	Customer and Corporate Services	Customer Experience	danielle.negrello@watford.gov.uk	Market Canopy maintenance and cleaning	JJ Carter	£15,150		01/11/2025	
Winter Shelter Homeless Protocol	Housing	Housing	justine.hoy@watford.gov.uk	Provision of Winter Shelter in the event of Cold Weather	New Hope	£170,000		30/11/2025	
Managed Print Service	Customer and Corporate Services	Customer Experience	jago.durant@watford.gov.uk	Managed print Services	Capita Workplace Technology (formerly RDS)		£70,000	01/12/2025	
Iken Case management	Democracy & Governance	Legal Services	lucie.allan@stalbans.gov.uk	Legal Case Management System	Iken Business Solutions	£6,500		01/12/2025	
Mobile Phone Contract -GPS framework agreement	Customer and Corporate Services	Customer Experience	jago.durant@watford.gov.uk	Utilities - Telecommunications Mobile Phone Provision	EE		£15,000	14/01/2026	
Supply of hardware	Commercial Finance & Innovation	ICT	christopher.oleszczuk@watford.gov.uk	Microsoft extended support - Win2008R2	Phoenix	£1,066	£1,066	20/01/2026	
McAfee Drive Encryption	Commercial Finance & Innovation	ICT	emma.tiernan@watford.gov.uk	McAfee Drive Encryption	Insight Direct Ltd	£38,000		01/02/2026	
MISO - Dotted Eyes	Customer and Corporate Services	Intelligence, Performance and Improvement	claire.dow@watford.gov.uk	FME software maintenance	MISO - Dotted Eyes	£1,050	£1,050	28/02/2026	
Homelessness Reviews Framework Agreement 1	Place Shaping	Housing	justine.hoy@watford.gov.uk	Homelessness Reviews	Housing Reviews Ltd	no guaranteed work	£5,000	05/03/2026	
Homelessness Reviews Framework Agreement 1	Place Shaping	Housing	justine.hoy@watford.gov.uk	Homelessness Reviews	RMG Ltd	no guaranteed work	£5,000	05/03/2026	
Legal Advice - Leisure Contract	Legal Services	Leisure & Environment	alan.gough@watford.gov.uk	Legal Advice on change in Agreement	Browne Jacobsen	£18,000		25/03/2026	
e-procurement portal	Customer and Corporate Services	Procurement	derek.hatcher@watford.gov.uk	WBC / TRDC portal	Delta eSourcing		£2,000	01/04/2026	
Legal Publications	Democracy & Governance	Legal Services	lucie.allan@stalbans.gov.uk	Legal Publications	Thomson Reuters via PLP procurement exercise	£21,000	£6,654 p.a. fixed for 3 years	01/04/2026	
Outbound Mail	Customer and Corporate Services	Customer Experience	jago.durant@watford.gov.uk	Outbound Mail RM1063 Lot 3	CFH Docmail Ltd		£120,000	01/04/2026	
Museum Move and Associated Services	Community & Environmental Services	EPMO	liam.hornsby@watford.gov.uk	Provision of the move and serices to enable the commencement of the new museum. Includes storage and moves as well a graphics and AV. There is approximately 6 separate packages.	No Current supplier	£1,500,000		03/04/2026	
PlotBox Cemetery and Crematorium Software	Community & Environmental Services	Parks, Open Spaces & Projects	tracey.joliffe@watford.gov.uk	Administration and Finance for Cemetery and Crematorium Services	GSS (NI) Limited	£33,850	£2,500		
Pond Maintenance	Customer and Corporate Services	Customer Experience	danielle.negrello@watford.gov.uk	Pond Repairs and Maintenance	AGA Group - Enviro Fix	£150,000	£15,000		
Access Control and Sliding Door Maintenance	Customer and Corporate Services	Customer Experience	danielle.negrello@watford.gov.uk	Access Control and Sliding Door Maintenance	Allgood Secure		£1,000		
Legal Advice for Campus	Democracy & Governance	Legal Services	lucie.allan@stalbans.gov.uk	Consultancy	Browne Jacobsen	£200,000			
Skateboard Instruction - Coaching	Community & Environmental Services	Parks & Open Spaces	alan.gough@watford.gov.uk	Skateboard Instruction - Play schemes and during holidays	ABC Skateboarding		£28,000		
Training Broker Service	HR	HR	lee.pound@watford.gov.uk	Training Broker Service	Now Training		£15,000		
Property Asset Management System and Services	Place Shaping	Corporate Asset Management	paul.brooks@watford.gov.uk	Software	Concerto		£16,337		
Asset Data Register	Place Shaping	Planning & Development	ben.martin@watford.gov.uk	Asset Data Base	Atrium Trimble		£18,000		