

Title of Agreement	Local Authority Department Responsible and Contact Details			Description of the goods and / or services being provided	Current Supplier Name and Details	Estimated Spend		Commencement	Review	Comment
	Department	Service Area	Contact			Contract Sum	Estimated annual spending			
Solar Solution at Woodside Leisure Centre	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Solar Solution for PSDS at Woodside Leisure	N/A	£401,000		01/12/2024		At Options Appraisal
Bike Share Scheme	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Bike Share Scheme for Watford	Beryl Bikes	£500,000		01/04/2026		At Options Appraisal
PSDS Improvement Works at Palace theatre, Orbital and Harebreaks	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Energy Efficient works at the three locations. To meet Net Carbon Zero targets	N/A	£1,300,000		01/06/2025		Procurement Strategy - Likely to have 2 contracts with the Community Centres under 1 contract and Palace under a different contract. Currently completing the design.
Cassiobury Pools Tank Solution	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Replacement of effluent solution at Cassiobury Park	N/A	£150,000		01/02/2025		At Options Appraisal
Museum Fit Out	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Move and Fit Out of Museum at Town Hall. There will be six packages ranging from works, graphics and logistics as well as software.	N/A	£2,700,000		01/05/2025		At Options Appraisal. Awaiting for Funding Agreement
Waterfields River improvement Works	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Improvement to the River Colne at Waterfields - part of the extended River Colne works	N/A	£125,000				At Tender
Wat's On Play Programme	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Play Scheme for Easter and Summer	N/A	£90,000		18/04/2025		Three Year Programme - At tender
St Mary's Open Space	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Play and Leisure Space in Town Centre	N/A	£350,000		01/12/2024		Reviewing internal Contracts first.
Cash in Transit	Finance	Finance	colin.south@threeivers.gov.uk	Cash in Transit	G4S		£2,000	28/10/2024	30/07/2024	Reviewing Requirement
Treasury Management Specialist Advice	Finance	Finance	colin.south@threeivers.gov.uk	Treasury Management Specialist Advice	Capita (Sector)	£9,950		31/10/2024	02/08/2024	At Tender
Iken Case management	Democracy & Governance	Legal Services	lucie.allan@stalbins.gov.uk	Legal Case Management System	Iken Business Solutions	£6,500		01/12/2024	02/09/2024	
Ransomware Software	Commercial Finance & Innovation	ICT	emma.tiernan@watford.gov.uk	Security Software	Bullware - Ransomware	£51,643		01/12/2024	02/09/2024	Reviewing Requirement
Water Coolers	Customer and Corporate Services	Customer Experience	danielle.negrello@watford.gov.uk	Water Coolers	Angel (previously Greenworks Solutions Ltd)		£6,660	01/01/2025	03/10/2024	Reviewing Requirement
General and Specialist Printing	Customer and Corporate Services	Customer Experience	jago.durant@watford.gov.uk	General and Specialist Printing RM3785 Lot 2	Corporate Document Services Limited		£60,000	31/01/2025	02/11/2024	Reviewing Requirement
GIS associated software products outside of the SLG ELA	Customer and Corporate Services	Intelligence, Performance and Improvement	claire.dow@watford.gov.uk	GIS associated software products outside of the SLG ELA	Esri		£28,765	01/02/2025	01/11/2022	Reviewing Requirement
NOD 32 - Anti-Virus	Commercial Finance & Innovation	ICT	emma.tiernan@watford.gov.uk	ESET Anti-Virus	Phoenix	£3,572	£1,190	02/03/2025	02/12/2024	Reviewing Requirement
Healthy Hub - Domestic Abuse Support and Community Engagement	Community & Environmental Services	Community Protection	justine.hoy@watford.gov.uk	Healthy Hub - Domestic Abuse Support and Community Engagement	Watford Women's Centre	£8,775		30/03/2025	30/12/2024	Reviewing Requirement
Agency Agreement for the carrying out of highway improvement projects within Watford	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	Agency Agreement	Hertfordshire CC		Framework Agreement	30/03/2025	30/12/2024	Ongoing Discussions with HCC
Agency Agreement to carry out Tree and Verge Maintenance on Highway Land	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	Agency Agreement	Hertfordshire CC		Framework Agreement	30/03/2025	30/12/2024	Ongoing Discussions with HCC
Supply of software	Commercial Finance & Innovation	ICT	christopher.oleszczuk@watford.gov.uk	Email and Internet Security	Mimecast	£57,571	£19,190	30/03/2025	30/12/2024	Reviewing Requirement
SEMAP+ ContactPortal (operator services) plus accompany services	Customer and Corporate Services	Customer Experience	danielle.negrello@watford.gov.uk	Network Services	Netcall Telecom Limited		£10,900	31/03/2025	31/12/2024	Reviewing Requirement
Theatre management	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Theatre management Awarded under Commissioning Framework	Palace Theatre		£290,230 (incl internal recharge accom costs)	31/03/2025	31/12/2024	Assessing Community Award
Generalist advice service provision	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Advice services Awarded under Commissioning Framework - March 2023	Citizens Advice Bureau		£204,190	31/03/2025	31/12/2024	Assessing Community Award
Support to voluntary sector organisations	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Support to voluntary sector organisations Awarded under Commissioning Framework	Watford and Three Rivers Trust (formerly CVS)		£79,173	31/03/2025	31/12/2024	Assessing Community Award
Community Centre management	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Community Centre management Awarded under Commissioning Framework	Watford and Three Rivers Trust (formerly CVS)		£76,680	31/03/2025	31/12/2024	Assessing Community Award
Community Centre management	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Community Centre management Awarded under Commissioning Framework	Watford and District YMCA		£72,965	31/03/2025	31/12/2024	Assessing Community Award
Community Centre management	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Community Centre management Awarded under Commissioning Framework	Watford Football Club Sports and Education Trust		£72,159	31/03/2025	31/12/2024	Assessing Community Award
Provision of mobility scooters	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	support services for people with mobility difficulties Awarded under Commissioning Framework	Shopmobility		£36,459	31/03/2025	31/12/2024	Assessing Community Award
Community Centre management	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Community Centre management Awarded under Commissioning Framework	West Watford Community Association		£34,335	31/03/2025	31/12/2024	Assessing Community Award
Generalist advice service provision	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Advice & support Services Awarded under Commissioning Framework	Home Start		£30,000	31/03/2025	31/12/2024	Assessing Community Award
Theatre management	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Theatre management Awarded under Commissioning Framework	Watford Pump House Theatre		£12,886	31/03/2025	31/12/2024	Assessing Community Award
Skateboard Instruction - Coaching	Community & Environmental Services	Parks & Open Spaces	paul.stacey@watford.gov.uk	Skateboard Instruction - Play schemes and during holidays	ABC Skateboarding		£22,000	31/03/2025	31/12/2024	Assessing Community Award
Occupational Health Services and Employee Assistance Programme	HR	HR	lee.pound@watford.gov.uk	Occupational Health Services and Employee Assistance Programme	Optima Health t/a Working on Wellbeing Ltd	£57,000	£19,000	31/03/2025	31/12/2024	Will Tender - Options Analysis
EV Charging Points	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	EV Charging Points	EB Charging Ltd		£91,954	31/03/2025	Option to extend for 2 further years	Likely to Extend
Training Broker Service	HR	HR	lee.pound@watford.gov.uk	Training Broker Service	Now Training		£60,000	31/03/2025	31/12/2024	To Be Reviewed
Asset Data Register	Place Shaping	Planning & Development	ben.martin@watford.gov.uk	Asset Data Base	Atrium Trimble		£18,000	01/04/2025	01/01/2025	Reviewing Requirement
Stray Dogs - Holding kennels	Community & Environmental Services	Community Protection	nick.egerton@watford.gov.uk	Holding of stray dogs seized by the council. Local arrangement commissioned by various LAs	Beaches Kennels, East Lane, Bedmond		£10,000	01/04/2025	01/01/2025	Reviewing Requirement
Alarm Systems Monitoring and Maintenance	Customer and Corporate Services	Customer Experience	danielle.negrello@watford.gov.uk	Alarm Systems Monitoring and Maintenance	ADT		£7,500	01/04/2025	01/01/2025	Likely to be extended
Licensed driver checks	Community & Environmental Services	Community Protection	nick.egerton@watford.gov.uk	Online Disclosure and Barring Service checks for licensed drivers	Mitie		£7,050	01/04/2025	01/01/2025	Likely to be extended
Case Management System	Finance	Fraud	Garry.Turner@watford.gov.uk	Case Management System	Intec Public Sector		£6,580	01/04/2025	01/01/2025	To Be Reviewed
Homelessness Prevention Fund	Place Shaping	Housing	justine.hoy@watford.gov.uk	Schools Education Service	Herts Young Homeless	£10,500		01/04/2025	01/01/2025	To Be Reviewed
Lifts Service & Maintenance	Customer and Corporate Services	Customer Experience	danielle.negrello@watford.gov.uk	Town Hall Lift Service & Maintenance WBC/NHS/BBC	Temple Lifts		£3,700	01/04/2025	01/01/2025	Likely to be extended
Licensed driver checks	Community & Environmental Services	Community Protection	nick.egerton@watford.gov.uk	Online DVLC driving licence checks	Intelligent Data Systems (UK) Limited		£1,140	01/04/2025	01/01/2025	Likely to be extended
Stray Dogs - rehoming	Community & Environmental Services	Community Protection	nick.egerton@watford.gov.uk	Rehoming of dogs seized by the council after 7 day period	Battersea Cats and Dogs Home, Battersea Park Road, Battersea		£900	01/04/2025	01/01/2025	Likely to be extended
Town Hall Sound System	Customer and Corporate Services	Customer Experience	danielle.negrello@watford.gov.uk	Town Hall Sound System	Auditel Rental & Services		£8,000	01/04/2025	01/01/2025	Likely to be extended
Subscription Management Database	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Garden waste subscription management database	Agile Applications Limited	£35,500	£8,400	01/04/2025	01/01/2025	Currently under review
Direct Debit processor	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Direct debit for charitable garden waste	Capita Pay360	£37,340	£6,650	01/04/2025	01/01/2025	Currently under review
Label printing	Community & Environmental Services	Leisure & Environment	paul.stacey@watford.gov.uk	Label Printing for chargeable garden waste collections	Euro Labels Ltd	£30,000	£15,000	01/04/2025	01/01/2025	Currently under review
M&E Compliance	Customer and Corporate Services	Customer Experience	danielle.negrello@watford.gov.uk	Facilities Management	Phosters FM	£138,500	£46,500	30/04/2025	30/01/2025	To Be Reviewed
Valuation Surveys - Operational Properties	Place Shaping	Property Investment and Regeneration	paul.brooks@watford.gov.uk	Valuation Surveys	Align Property Services		£22,000		01/05/2025	To Be Reviewed
River Colne Community Services	Community & Environmental Services	Parks & Open Spaces	paul.stacey@watford.gov.uk	Term partner for the delivery of the Rediscovering the River Colne Programme	Groundwork South	£372,082		31/05/2025	01/01/2025	To Be Reviewed
Break Fix Servers	Commercial Finance & Innovation	ICT	christopher.oleszczuk@watford.gov.uk	Break Fix Servers	Park Place Technologies (was Com-Com)		£3,108	26/07/2025	27/04/2025	To Be Reviewed
PlotBox Cemetery and Crematorium Software	Community & Environmental Services	Parks, Open Spaces & Projects	tracey.joliffe@watford.gov.uk	Administration and Finance for Cemetery and Crematorium Services	GSS (NI) Limited	£33,850	£2,500	01/08/2025	03/05/2025	To Be Reviewed
BACS Bureau	Finance	Finance	colin.south@threeivers.gov.uk	BACS Bureau	APT		£4,000	01/08/2025	03/05/2025	To Be Reviewed

Managed Print Service	Customer and Corporate Services	Customer Experience	jago.durant@watford.gov.uk	Managed print Services	Capita Workplace Technology (formerly RDS)		£70,000	27/08/2025	29/05/2025	To Be Reviewed
Hand drier Contract	Customer and Corporate Services	Customer Experience	danielle.negrello@watford.gov.uk	Hand drier Contract	Initial		£9,500	31/08/2025	02/06/2025	To Be Reviewed
Sanitary & wash room contract	Customer and Corporate Services	Customer Experience	danielle.negrello@watford.gov.uk	Sanitary and Hygiene Services	Initial		£10,000	01/09/2025	03/06/2025	To Be Reviewed
Unified Comms	Commercial Finance & Innovation	ICT	Emma.Tiernan@watford.gov.uk	Unified Comms	Voicenet Solutions T/A 8x8 Solutions Ltd	£501,336	£100,000	01/09/2025	03/06/2025	To Be Reviewed
ICT Service Helpdesk	Commercial Finance & Innovation	ICT	Emma.Tiernan@watford.gov.uk	ICT Helpdesk	Little Fish		£275,000	01/09/2025	01/09/2024	To Be Reviewed
Pond Maintenance	Customer and Corporate Services	Customer Experience	danielle.negrello@watford.gov.uk	Pond Repairs and Maintenance	AGA Group - Enviro Fix	£150,000	£15,000	01/09/2025	03/06/2025	To Be Reviewed
Parking Agency Agreement	Place Shaping	Transport & Infrastructure	ben.martin@watford.gov.uk	Agency Agreement	Hertfordshire CC		£0	30/09/2025	02/07/2025	To Be Reviewed
Microsoft Licence Agreements	Commercial Finance & Innovation	ICT	Emma.Tiernan@watford.gov.uk	Microsoft Licence Agreements	Phoenix	£145,570	£48,523	30/09/2025	02/07/2025	To Be Reviewed
Microsoft Licence Agreements	Commercial Finance & Innovation	ICT	Emma.Tiernan@watford.gov.uk	Microsoft SQL Licence Agreements	Phoenix	£21,619	£7,206	30/09/2025	02/07/2025	To Be Reviewed
Applicant Tracker System	HR	HR	lee.pound@watford.gov.uk	Applicant Tracker System	Webrecruit		£19,500	01/10/2025	03/07/2025	To Be Reviewed
WAN Solution	Commercial Finance & Innovation	ICT	Emma.Tiernan@watford.gov.uk	WAN Solution	Exponential-e	£209,000	£41,800	01/10/2025	03/07/2025	To Be Reviewed
VM Ware Licenses & Support	Commercial Finance & Innovation	ICT	christopher.oleszczuk@watford.gov	VMWare licences - Prod	Phoenix Software Ltd	£36,944	£18,472	01/10/2025	03/06/2023	To Be Reviewed
Access Control and Sliding Door Maintenance	Customer and Corporate Services	Customer Experience	danielle.negrello@watford.gov.uk	Access Control and Sliding Door Maintenance	Allgood Secure		£1,000	01/11/2025	03/10/2021	Likely to be extended
VM Ware Licenses & Support	Commercial Finance & Innovation	ICT	christopher.oleszczuk@watford.gov	VMWare licences - Academy	Phoenix Software Ltd	£40,250		15/11/2025	15/11/2025	Likely to be extended
Market Tensile Roof Maintenance	Customer and Corporate Services	Customer Experience	danielle.negrello@watford.gov.uk	Market Canopy maintenance and cleaning	JJ Carter	£15,150		01/12/2025	02/09/2025	Likely to be extended
McAfee Drive Encryption	Commercial Finance & Innovation	ICT	Emma.Tiernan@watford.gov.uk	McAfee Drive Encryption	Insight Direct Ltd	£38,000		27/12/2025	28/09/2025	Likely to be extended
Mobile Phone Contract -GPS framework agreement	Customer and Corporate Services	Customer Experience	jago.durant@watford.gov.uk	Utilities - Telecommunications Mobile Phone Provision	EE		£15,000	13/01/2026	15/10/2025	Likely to be extended